

LETCWORTH COMMITTEE BUDGET 2017/18

**DISCRETIONARY BUDGETS**

	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u>	
Funds Brought Forward from 16/17	£6,877		Councillors Surgery Leaflet	£185	03.09.14	£0	£185		Original allocation £220 less £35 spent in 2016/17
			Impact Youth Club	£1,000	08.03.17	£0	£1,000		
			The Living Room	£2,500	08.03.17	£2,500	£0		
<b>Total</b>	<b>£6,877</b>			<b>£3,685</b>		<b>£2,500</b>	<b>£1,185</b>	<b>£3,192</b>	

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	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u>	<u>Comments</u>
Base Budget 17/18	£19,500								
<b>Total</b>	<b>£19,500</b>			<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£19,500</b>	